

Waymaker.Church

Fiscal Year Budget

July 1, 2025 – June 30, 2026

Category	Personnel (\$)	Resourcing (\$)
Family Ministries	264,865.22	43,800.00
Development/Residency	314,705.98	3,000.00
Other Ministry Area	728,565.76	88,980.00
Operations	248,980.10	833,712.00
Outreach	171,986.94	139,716.00
Total	1,729,104.00	1,109,208.00

Total Budget: 2, 838, 312.00